

Project Prioritisation for Members - Capital

Combined Weighted Ranking	Project	Financial Impact	
		Capital	Revenue
1	Southern Gateway Regeneration Project	£1,000,000	£0
2	Stock Condition Survey Actions	£1,200,000	£0
3	Decarbonisation of Council Assets	£5,000,000 indicative est.	Project mgt costs tbc
4	Northgate Car Park	£100,000	£0
5	Local Cycling, Walking & Infrastructure Plan	£109,000	£0
6	Rural Housing Fund	£459,500	£0
7	Cattle Market Feasibility	£30,000	£0
8	Bracklesham Bay - New Public Conveniences and Café	Up to £1,100,000 (325k in ARP)	£-40,000
9	Terminus Road - Land at Western End	£50,000 to £90,000	£-20,000
10	Place Branding and District Identity Plan	£65,000	Tbc
11	Petworth Leisure Facilities (Skatepark)	£70,000	£0
12	East Beach, Selsey - Café	£550,000 excluding costs of PCs already included in ARP	£-15,000
13	Electrification of Fleet	£235,000 per vehicle	£-15,000 per vehicle
14	East Beach, Selsey - Improvements to Access Road	£100,000	£0
15	Electrical Supply Points - Contract Services	£40,000 to £250,000	£0
16	New Homes Bonus Scheme 2022-23 (and beyond)	£250,000	£0
17	Hybrid Meetings	£145,400	£0
18	Climate Change Communications & Coordination budget	£55,000	£0
19	Parks Vision	£500,000	£50,000